

Lakeland Bus Lines, Inc.

c/o: NJ Transit, Carrier Administration, One Penn Plaza, East
Newark, NJ 07105
(973)491-7839

Chief Executive Officer: Marta Mazzarisi,
CEO
ID Number: 2163

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	2,898
Population	5,443

Service Consumption

Annual Passenger Miles	51,737,480
Annual Unlinked Trips	1,971,836
Average Weekday Unlinked Trips	6,704
Average Saturday Unlinked Trips	2,253
Average Sunday Unlinked Trips	2,018

Service Supplied

Annual Vehicle Revenue Miles	3,169,305
Annual Vehicle Revenue Hours	89,005
Vehicles Available for Maximum Service	78
Vehicles Operated in Maximum Service	55
Base Period Requirement	15

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	55	0	Bus	\$0	\$0	\$0

Financial Information

Fare Revenues Earned

Directly Operated	\$10,896,765
Purchased Transportation	0
Total Fare Revenues Earned	\$10,896,765

Sources of Operating Funds Expended

Passenger Fares	\$10,896,765
Local Funds	0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$10,896,765

Summary of Operating Expenses

Salaries, Wages and Benefits	\$7,777,268
Materials and Supplies	1,203,641
Purchased Transportation	0
Other Operating Expenses	1,819,268
Total Operating Expenses	\$10,800,177

Reconciling Cash Expenditures

	\$96,588
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

Characteristics

	Bus
Operating Expense	\$10,800,177
Capital Funding	\$0
Annual Passenger Miles	51,737,480
Annual Vehicle Revenue Miles	3,169,305
Annual Unlinked Trips	1,971,836
Average Weekday Unlinked Trips	6,704
Annual Vehicle Revenue Hours	89,005
Fixed Guideway Directional Route Miles	2.9
Vehicles Available for Maximum Service	78
Average Fleet Age in Years	12.4
Vehicles Operated in Maximum Service	55
Peak to Base Ratio	3.7
Percent Spares	42%
Incidents	68
Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.41
Operating Expense per Vehicle Revenue Hour	\$121.34

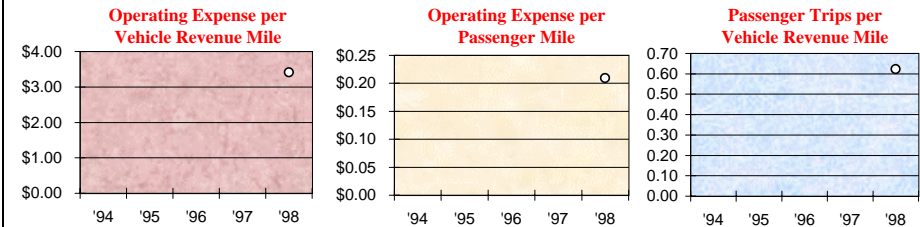
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.21
Operating Expense per Unlinked Passenger Trip	\$5.48

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.62
Unlinked Passenger Trips per Vehicle Revenue Hour	22.15

Bus



Data Source: 1998 National Transit Database